



Pupil Premium Expenditure

Review September 2019

Pupil Premium Grant expenditure: 2019 - 2020

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	Rec-Y6: 207 Nursery: 33 (full by January 2019) Total: 239 (18.11.19)
Total number of pupils eligible for PPG	FSM & Ever 6: 75 - £1320 – 99,000 EY PP: 15 - £302 – 4,530 Service: 2 - £300 - 600 Post LAC: 2 - £2300 – 4,600 LAC: 4 - £2300 – 9,200 Total: 98 - £117,930
Amount of PPG received per pupil	£300 - £1900
Total amount of PPG received	£117.930

Intended use of PPG spending 2018/2019



Objectives in spending PPG:

- To raise attainment in pupil premium children's targets areas.
- To increase the level of support for children with small group or 1:1 sessions.
- To develop Pupil Premium children's social, emotional, health and well-being.
- To enable pupils to attend trips and events out of school which incur costs.

Main barriers to educational achievement faced by PP children:

- Children arriving in school hungry and not ready to learn.
- Lack of resources to access to extended activities outside school e.g., residential visits.
- Lack of dedicated individual time to talk through learning to practise key skills, complete homework etc.
- Lack of reading provision/support outside of school.
- Issues with social, emotional, health and well-being.
- Issues with speech and language development.

Summary of intended spending and actions taken:

- To fund an Educational Psychologist to work with targeted children.
- To subsidise education visits and transport.
- Employ Teaching Assistants to work 1:1 with all Pupil Premium Children on a target area to ensure good progression in a key area of learning.
- To fund Year 6 pupils to attend Robin Wood Outdoor Education Centre.
- To fund Breakfast Club to ensure Pupil Premium Children have eaten before lessons start and are prepared for learning.
- To fund/subsidise extended school activities to broaden the educational experience.
- To fund Alliance Therapy for targeted children to ensure good emotional wellbeing so children are ready to learn.
- To fund speech therapy for targeted children to develop confidence and verbal reasoning.
- To fund Reading Plus for targeted reading intervention that children can access at home and at school.



Pupil Premium Grant expenditure: 2018-2019

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	Rec-Y6: 209 Nursery: 32 (full by January 2019) Total: 241 (16.10.18)
Total number of pupils eligible for PPG	FSM & Ever 6:94-£1320 EY PP: tbc Service:2 - £300 Post LAC:2 - £2300 LAC: 3 - £1400 Total: 98
Amount of PPG received per pupil	£300 - £1900
Total amount of PPG received	£126,600

Previous Performance of disadvantaged pupils (2018/2019 data) (pupils eligible for free school meals or in local authority care for at least 6 months)			
	All	Disadvantaged Pupils	Others
Key Stage 2 Outcomes (25 CHILDREN)			
% of children achieving Expected in reading	55%	52%	67%
% of children achieving Expected in writing	84%	84%	83%
% of children achieving Expected in mathematics	71%	68%	83%
% of children achieving Expected in SPaG	77%	76%	83%
Key Stage 1 Outcomes (31 CHILDREN)			
% of pupils achieving Expected in reading	77%	78%	75%
% of pupils achieving Expected in writing	77%	78%	75%
% of pupils achieving Expected in maths	77%	72%	83%
Year 1 outcomes (30 CHILDREN)			
% of children achieving threshold for phonic screening	70%	55%	79%
EYFS (30 CHILDREN)			
% of pupils achieving GLD	80%	50%	88%



Summary of PPG spending 2018/2019

Objectives in spending PPG:

- To raise attainment in pupil premium children's targets areas.
- To increase the level of support for children with small group or 1 to 1 sessions.
- To develop Pupil Premium children's social, emotional, health and well-being.
- To enable pupils to attend trips and events out of school which incur costs.

Summary of intended spending and actions taken:

- Employ Teaching Assistants to work 1:1 with all Pupil Premium Children on a target area to ensure good progression in a key area of learning.
- To fund Year 6 pupils to attend Robin Wood Outdoor Education Centre.
- To fund Breakfast Club to ensure Pupil Premium Children have eaten before lessons start and are prepared for learning.
- To fund extended school activities to broaden the educational experience.
- To cover transport costs for pupil premium children to attend class trips.
- To fund Alliance Therapy for targeted children to ensure good emotional wellbeing so children are ready to learn.
- To fund speech therapy for targeted children to develop confidence and verbal reasoning.
- To fund Reading Plus for targeted reading intervention.

Intended outcomes:

- Improving numbers of children making at least expected progress in both KS1 and KS2 writing, reading and maths.
- Improving numbers of children making at least the expected standard at the end of KS1 and KS2 in writing, reading and maths.
- Increasing the percentage of children reaching GLD at the end of Reception.
- Improving the % of children achieving threshold in Year 1 phonic screening.
- All children in KS2 achieving expected progress in reading, writing and mathematics.
- All disadvantaged children accessing all educational visits including residential visits.
- Raising self-esteem, emotional wellbeing and confidence.



Record of PPG spending by item/project 2019-20

Impact monitored and measured carefully:

- **Data analysis at start and end of initiative**
- **List of PP pupils kept of children who attend Breakfast Club**
- **All children offered fully funded and subsidised residential visits.**

Item/project	Cost	Objective	Outcome
To provide transport, education visits and Year 6 Residential.	£2000 £4930	To ensure no child is disadvantaged due to missing trips and residential visits.	100% of disadvantaged children take part in residential visits and all school trips.
To fund an Education Psychologist to support learning.	£2000	To enable Pupil Premium Children with SEN to close the gaps in attainment and ensure they are making progress towards their targets.	Children's attainment and progress to be in line with peers.
To provide Alliance play therapy sessions.	£6000	To ensure Pupil Premium children have a good level of emotional wellbeing so they are ready to learn.	Improved confidence, enthusiasm and self-esteem so that children achieve their personal best and make good progress.
To provide private tutoring for CYPIOC.	£300	To ensure CYPIOC have access to further academic support to close any gaps in their learning and prepare them for statutory tests.	CYPIOC have increased confidence to access the statutory tests and achieve well.
To fund a Speech Therapist to support learning.	£3000	To enable Pupil Premium Children with Speech and Language needs to close the gaps in attainment and ensure they are making progress towards their targets.	Children's attainment and progress to be in line with peers. Improved confidence, enthusiasm and self-esteem.
To fund attendance at Breakfast Club.	£4000	To enable children to attend who otherwise would not have had access to this provision and the activities.	Increasing number of children having access to breakfast food, to ensure children come to lessons prepared for learning. Increasing the number of children taking part in a variety of extended school activities, boosting self-esteem, confidence and enjoyment.
To fund extended school activities to broaden the educational experience.	£2000	To provide a rich curriculum, allowing disadvantaged children access to activities such as theatre visits and after school clubs, etc.	Children have access to a range of cultural experiences which develops enthusiasm, curiosity and enjoyment of the world around them.
To fund 1;1 and small group work with Teaching Assistants in school for pupil premium children.	£ 92,000	To close the gaps in attainment and progress for disadvantaged children.	Children's attainment and progress to be in line with peers. Improved confidence, enthusiasm and self-esteem.



To provide PE kits boxes and some uniform items for pupil premium children in each class.	£200	To equip pupil premium children so they are ready for learning.	Children are equipped with the right clothing to access the PE curriculum; children learn about and make healthy lifestyle choices, they make good progress in PE and participate in sports clubs afterschool.
To provide Reading Plus as a Reading Intervention programme.	Paid for last year (3 year subscription)	To close the gaps in reading attainment and progress for disadvantaged children.	Children's reading attainment and progress to be in line with peers. Improved confidence, enthusiasm and self-esteem.
To provide CYPIOC with laptops/iPads.	£500	To close the gaps in attainment and progress for disadvantaged children by assisting with homework opportunities.	Children's attainment and progress to be in line with peers. Improved confidence, enthusiasm and self-esteem.
To provide uniform and school equipment for Nursery starters.	£1000	To equip pupil premium children so they are ready for learning.	Children arrive in school prepared for the routines and supported with the equipment to develop home-school learning partnerships.

Total PPG received	£117,930
Total PPG expenditure	£117,930
PPG remaining	£0