



Pupil Premium Expenditure

Review September 2016

Pupil Premium Grant expenditure: 2017 - 2018

| Number of pupils and pupil premium grant (PPG) received | |
|---|--|
| Total number of pupils on roll | 230 (NUR-Y6) 185 (REC-Y6) |
| Total number of pupils eligible for PPG | FSM & Ever 6: 28% EY PP: tbc Service: 2 Post LAC: 2 LAC: 3 |
| Amount of PPG received per pupil | £300 - £1900 |

Intended use of PPG spending 2017/2018

Objectives in spending PPG:

- To raise attainment in pupil premium children's targets areas.
- To increase the level of support for children with small group or 1 to 1 sessions.
- To develop Pupil Premium children's social, emotional, health and well-being.
- To enable pupils to attend trips and events out of school which incur costs.

Main barriers to educational achievement faced by PP children:

- Lack of resources to access extended activities outside school e.g., residential visits.
- Lack of dedicated individual time to talk through learning, complete homework etc.



Summary of intended spending and actions taken:

To provide free Breakfast Club.

To employ 5x teaching assistants for 1:1 tuition and targeted intervention.

To fund an Education Psychologist to work with targeted children.

To subsidise education visits and transport.

To fund the Year 6 residential.

To fund Alliance Therapy for targeted children.

To fund speech therapy for targeted children.

Pupil Premium Grant expenditure: 2016-2017

| Number of pupils and pupil premium grant (PPG) received | |
|--|--|
| Total number of pupils on roll | 208 |
| Total number of pupils eligible for PPG | FSM & Ever 6:91 EY PP: 8 Service:1 LAC: 2 Total: |
| Amount of PPG received per pupil | £300 - £1900 |
| Total amount of PPG received | £126,227 |

| Previous Performance of disadvantaged pupils (2016/2017 data) (pupils eligible for free school meals or in local authority care for at least 6 months) | | | |
|---|-----|----------------------|--------|
| | All | Disadvantaged Pupils | Others |
| Key Stage 2 Outcomes (25 CHILDREN) | | | |
| % of children achieving Expected in reading | 64% | 64.2% | 63.6% |



| | | | |
|--|-------|-------|--------|
| % of children achieving Expected in writing | 72% | 71.4% | 72.7% |
| % of children achieving Expected in mathematics | 84% | 85.7% | 81.8% |
| % of children achieving Expected in SPaG | 88% | 95.8% | 81.8% |
| Key Stage 1 Outcomes (30 CHILDREN) | | | |
| % of pupils achieving Expected in reading | 86.6% | 76.9% | 94.1% |
| % of pupils achieving Expected in writing | 76.6% | 76.9% | 76.4% |
| % of pupils achieving Expected in maths | 80% | 76.9% | 82.35% |
| Year 1 outcomes (30 CHILDREN) | | | |
| % of children achieving threshold for phonic screening | 93% | 86.6% | 100% |
| EYFS (26 CHILDREN) | | | |
| % of pupils achieving GLD | 81% | 66.6% | 90% |

Summary of PPG spending 2016/2017

Objectives in spending PPG:

- To raise attainment in pupil premium children's targets areas.
- To increase the level of support for children with small group or 1 to 1 sessions.
- To develop Pupil Premium children's social, emotional, health and well-being.
- To enable pupils to attend trips and events out of school which incur costs.

Summary of intended spending and actions taken:

- Employ Teaching Assistants to work 1:1 with all Pupil Premium Children on a target area to ensure good progression in a key area of learning.
- To fund Year 6 pupils to attend Robin Wood Outdoor Education Centre.
- To fund Breakfast Club to ensure Pupil Premium Children have eaten before lessons start and are prepared for learning.
- To fund extended school activities to broaden the educational experience.
- To cover transport costs for pupil premium children to attend class trips.
- To fund Alliance Therapy for targeted children to ensure good emotional wellbeing so children are ready to learn.
- To fund speech therapy for targeted children to develop confidence and verbal reasoning.

Intended outcomes:

- Improving numbers of children making at least expected progress in both KS1 and KS2 writing, reading and maths.
- Improving numbers of children making at least the expected standard at the end of KS1 and KS2 in writing, reading and maths.
- Increasing the percentage of children reaching GLD at the end of Reception.



Improving the % of children achieving threshold in Year 1 phonic screening.
 All children in KS2 achieving expected progress in reading, writing and mathematics.
 All disadvantaged children accessing all educational visits including residential visits.
 Raising self-esteem, emotional wellbeing and confidence.

Record of PPG spending by item/project 2017 – 2018

Impact monitored and measured carefully:

- **Data analysis at start and end of initiative**
- **List of PP pupils kept of children who attend Breakfast Club**
- **All children offered fully funded and subsidised residential visits.**

| Item/project | Cost | Objective | Outcome |
|--|-------------|--|--|
| To provide transport and funding for Year 6 Residential trips. | £3000 | To ensure no child is disadvantaged due to missing trips and residential visits. | 100% of disadvantaged children take part in residential visits and all school trips. |
| To fund an Education Psychologist to support learning. | £6000 | To enable Pupil Premium Children with SEN to close the gaps in attainment and ensure they are making progress towards their targets. | Children's attainment and progress to be in line with peers. Improved confidence, enthusiasm and self-esteem. |
| To fund a Speech Therapist to support learning. | £5000 | To enable Pupil Premium Children with Speech and Language needs to close the gaps in attainment and ensure they are making progress towards their targets. | Children's attainment and progress to be in line with peers. Improved confidence, enthusiasm and self-esteem. |
| To fund attendance at Breakfast Club. | £6106 | To enable children to attend who otherwise would not have had access to this provision and the activities. | Increasing number of children having access to breakfast food, to ensure children come to lessons prepared for learning. Increasing the number of children taking part in a variety of extended school activities, boosting self-esteem, confidence and enjoyment. |
| To cover transport costs for pupil premium children to attend class trips. | £2000 | To ensure all children have the same access to educational opportunities outside school. | All pupil premium children attending all educational visits. |
| To fund extended school activities to broaden the educational experience. | £5000 | To provide a rich curriculum, allowing disadvantaged children access to activities such as theatre visits and after school clubs, etc. | Children have access to a range of cultural experiences which develops enthusiasm, curiosity and enjoyment of the world around them. |



| | | | |
|--|---------|--|--|
| To fund 1 to 1 and small group work with Teaching Assistants in school for pupil premium children. | £86,301 | To close the gaps in attainment and progress for disadvantaged children. | Children's attainment and progress to be in line with peers. Improved confidence, enthusiasm and self-esteem. |
| To provide PE kits boxes for pupil premium children in each class. | £300 | To equip pupil premium children so they are ready for learning. | Children are equipped with the right clothing to access the PE curriculum; children learn about and make healthy lifestyle choices, they make good progress in PE and participate in sports clubs afterschool. |
| To provide uniform and school equipment for Nursery starters. | £500 | To equip pupil premium children so they are ready for learning. | Children arrive in school prepared for the routines and supported with the equipment to develop home-school learning partnerships. |

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|------------------------------|----------|
| Total PPG received | £114,207 |
| Total PPG expenditure | £114,207 |
| PPG remaining | £0 |