



Pupil Premium Expenditure

Review September 2016

Pupil Premium Grant expenditure: 2016 - 2017

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	208
Total number of pupils eligible for PPG	FSM & Ever 6:79 EY PP: tbc Service: 2 Post LAC: 2 LAC: 2
Amount of PPG received per pupil	£300 - £1900
Total number of pupils on roll	208

Intended use of PPG spending 2016/2017

Objectives in spending PPG:

- To raise attainment in pupil premium children's targets areas.
- To increase the level of support for children with small group or 1 to 1 sessions.
- To develop Pupil Premium children's social, emotional, health and well-being.
- To enable pupils to attend trips and events out of school which incur costs.

Main barriers to educational achievement faced by PP children:

Lack of resources to access extended activities outside school e.g., residential visits.



Lack of dedicated individual time to talk through learning, complete homework etc.

Summary of intended spending and actions taken:

To employ 0.5 additional teacher in Year 6.

To employ a 0.3 additional teacher in Year 2.

To provide free Breakfast Club.

To employ 5x teaching assistants at 0.5 for 1:1 tuition and targeted intervention.

To fund an Education Psychologist to work with targeted children.

To subsidise education visits and transport.

To fund the Year 6 residential.

To fund Alliance Therapy for targeted individuals.

Pupil Premium Grant expenditure: 2015-2016

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	208
Total number of pupils eligible for PPG	FSM & Ever 6:91 EY PP: 8 Service:1 LAC: 2 Total:
Amount of PPG received per pupil	£300 - £1900
Total amount of PPG received	£126,227



**Previous Performance of disadvantaged pupils (2015/2016 data)
(pupils eligible for free school meals or in local authority care for at least 6 months)**

Key Stage 2 Outcomes (? CHILDREN)	2016
% of children achieving Expected in reading	75%
% of children achieving Expected in writing	88%
% of children achieving Expected in mathematics	63%
Key Stage 1 Outcomes (? CHILDREN)	
% of pupils achieving Expected in reading	71%
% of pupils achieving Expected in writing	57%
% of pupils achieving Expected in maths	86%
Year 1 outcomes (? CHILDREN)	
% of children achieving threshold for phonic screening	82%
EYFS (CHILDREN)	
% of pupils achieving GLD	69%

Summary of PPG spending 2015/2016

Objectives in spending PPG:

- To raise attainment in pupil premium children's targets areas.
- To increase the level of support for children with small group or 1 to 1 sessions.
- To develop Pupil Premium children's social, emotional, health and well-being.
- To enable pupils to attend trips and events out of school which incur costs.

Summary of intended spending and actions taken:

- Employ Teaching Assistants to work 1:1 with all Pupil Premium Children on a target area to ensure good progression in a key area of learning.**
- To fund Year 6 pupils to attend Robin Wood Outdoor Education Centre.**
- To fund Breakfast Club to ensure Pupil Premium Children have eaten before lessons start and are prepared for learning.**
- To fund extended school activities to broaden the educational experience.**
- To cover transport costs for pupil premium children to attend class trips.**



Intended outcomes:

- Improving numbers of children making at least expected progress in both KS1 and KS2 writing, reading and maths.
- Improving numbers of children making at least the expected standard at the end of KS1 and KS2 in writing, reading and maths.
- Increasing the percentage of children reaching GLD at the end of Reception.
- Improving the % of children achieving threshold in Year 1 phonic screening.
- All children in KS2 achieving expected progress in reading, writing and mathematics.
- All disadvantaged children accessing all educational visits including residential visits.
- Raising self-esteem and confidence.

Record of PPG spending by item/project 2016 – 2017

Impact monitored and measured carefully:

- **Data analysis at start and end of initiative**
- **List of PP pupils kept of children who attend Breakfast Club**
- **All children offered fully funded and subsidised residential visits.**

Item/project	Cost	Objective	Outcome
To provide transport and funding for Year 6 Residential trips.	£2440	To ensure no child is disadvantaged due to missing trips and residential visits.	100% of disadvantaged children take part in residential visits and all school trips.
To fund an Education Psychologist to support learning.	£4000	To enable Pupil Premium Children with SEN to close the gaps in attainment and ensure they are making progress towards their targets.	Children's attainment and progress to be in line with peers. Improved confidence, enthusiasm and self-esteem.
To fund a Speech Therapist to support learning.	£5000	To enable Pupil Premium Children with Speech and Language needs to close the gaps in attainment and ensure they are making progress towards their targets.	Children's attainment and progress to be in line with peers. Improved confidence, enthusiasm and self-esteem.
To fund attendance at Breakfast Club.	£6106	To enable children to attend who otherwise would not have had access to this provision and the activities.	Increasing number of children having access to breakfast food, to ensure children come to lessons prepared for learning. Increasing the number of children taking part in a variety of extended school activities, boosting self-esteem, confidence and enjoyment.
To cover transport costs for pupil premium children to attend class trips.	£2000	To ensure all children have the same access to educational opportunities outside school.	All pupil premium children attending all educational visits.



To fund extended school activities to broaden the educational experience.	£2585	To provide a rich curriculum, allowing disadvantaged children access to activities such as theatre visits and after school clubs, etc.	Children have access to a range of cultural experiences which develops enthusiasm, curiosity and enjoyment of the world around them.
To fund an additional 0.5 teacher in Year 6 and an additional 0.3 teacher in Year 2.	£29941 £13122	To ensure all children are making expected or better than expected progress towards their targets.	Quality first teaching ensures targeted pupil premium children's attainment and progress to be at least good or better. Improved confidence, enthusiasm and self-esteem.
To fund 1 to 1 and small group work with Teaching Assistants in school for pupil premium children.	£48564	To close the gaps in attainment and progress for disadvantaged children.	Children's attainment and progress to be in line with peers. Improved confidence, enthusiasm and self-esteem.
To provide uniform and school equipment for Nursery starters.	£449	To equip pupil premium children so they are ready for learning.	Children arrive in school prepared for the routines and supported with the equipment to develop home-school learning partnerships.
To provide lunch for EYPP Nursery pupils attending flexible provision.	Tbc	To improve concentration, progress and attendance.	Children attend more regularly due to accessing flexible 2 ½ day provision rather than 5 half day sessions. Children's progress is accelerated through attending flexible provision.

Total PPG received	£114,207
Total PPG expenditure	£114,207
PPG remaining	£0